

Ventura Intercity Service Transit Authority (VISTA)

Executive Director: Ms. Ginger Gherardi
(805) 642-1591

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	5,309,246
Annual Unlinked Trips	631,468
Average Weekday Unlinked Trips	2,101
Average Saturday Unlinked Trips	1,111
Average Sunday Unlinked Trips	663

Service Supplied

Annual Vehicle Revenue Miles	1,650,793
Annual Vehicle Revenue Hours	75,034 Q
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	37
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$620,699

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$620,699
Local Funds	(29%)	1,519,076
State Funds	(6%)	307,278
Federal Assistance	(54%)	2,865,739
Other Funds	(0%)	0

Total Operating Funds Expended \$5,312,792

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

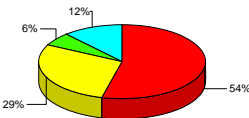
Salary, Wages and Benefits	\$104,907
Materials and Supplies	0
Purchased Transportation	2,560,680
Other Operating Expenses	3,980
Total Operating Expenses	\$2,669,567

Reconciling Cash Expenditures \$2,643,225

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



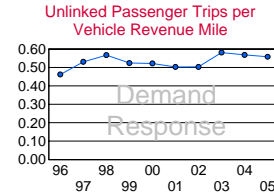
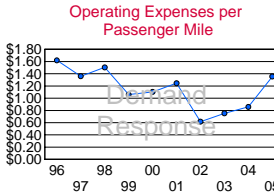
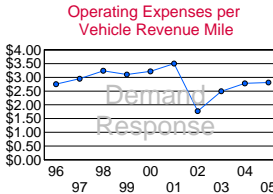
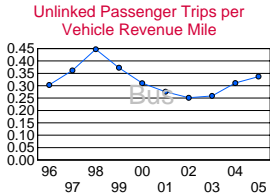
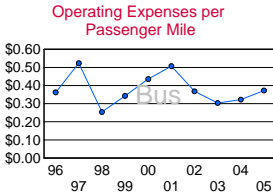
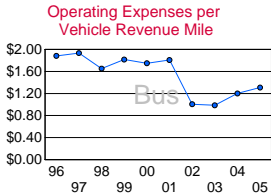
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,715,521	\$475,183	\$0	4,604,767	1,311,613	442,092	44,761	0.0	23	0.0	20	2.00	15%
Demand Response	\$954,046	\$145,516	\$0	704,479	339,180	189,376	30,273 Q	N/A	14	0.0	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.31	\$38.33	\$0.37	\$3.88	0.34	9.88
Demand Response	\$2.81	\$31.51 Q	\$1.35	\$5.04	0.56	6.26 Q



1 Excludes data for purchased transportation reported separately